Changing the Future One Life at a Time
Our Mission

To help at-risk children and youth succeed in life.

Back in 1953, when a group of parents founded a community counseling center for children, they never could have imagined the impact they would have, nor the number of lives that would be saved over the decades to come.

Today, 60 years later, The Child Center of NY is a major force of positive change, bringing a wealth of education, counseling, and youth development services to thousands of disadvantaged children each day. We are passionately committed to giving vulnerable young people the skills and support they need so they will become healthy, fulfilled, and productive adults.

60 Years of Impact


THEN
THE FIRST CHILDREN’S COUNSELING CENTER—WOODSIDE, QUEENS
CHILDREN SERVED: 88
BUDGET: $3,000

EXPANSION—4 ADDITIONAL CHILD AND FAMILY COUNSELING CENTERS

READING ASSISTANCE TUTORING PROGRAM

FIRST CHILD ABUSE PREVENTION PROGRAM

NOW
70 LOCATIONS, 25 LANGUAGES
CHILDREN SERVED: 18,000 per year
BUDGET: $34 MILLION

SPECIALIZED HIGH SCHOOLS
PEER-TO-PEER HIV PREVENTION
EARLY CHILDHOOD/HEAD START PROGRAMS
JOB READINESS AND WORKFORCE DEVELOPMENT
COMMUNITY SERVICE LEARNING

CRISIS INTERVENTION

CRAF TING IN PUBLIC SCHOOLS

ADDITION TREATMENT AND PARENT THERAPY TO STABILIZE FAMILIES

EARLY CHILDHOOD EDUCATION/HEAD START PROGRAMS NOW OPERATING

16 AFTER-SCHOOL PROGRAMS

O U R F I R S T A F T E R-SCHOOL PROGRAMS

Then
70 LOCATIONS, 25 LANGUAGES
CHILDREN SERVED: 88
BUDGET: $3,000

NOW
70 LOCATIONS, 25 LANGUAGES
CHILDREN SERVED: 18,000 per year
BUDGET: $34 MILLION

Early Childhood Education
High quality childcare, preschool, and pre-kindergarten at three centers to ensure that impoverished children—from newborn through age four—develop on track so they can arrive at school ready to learn and succeed. Parent education and guidance. 600 children per year.

Counseling
Our therapists help children and families cope with the problems they face—whether mental illness, substance abuse, behavior problems, or severe traumas, such as the loss of a parent. Referrals for housing, healthcare, food, ESL, and more. 5,500 children per year.

Child Abuse Prevention
Intervention to assess home situations, ensure safety, guide parents, provide therapy and case management to prevent—whenever possible—the need for foster care placement. A 97% success rate. 2,000 children per year.

Youth Development
After-school, summer, and weekend programs that feature homework help, mentoring, sports, and enrichment activities. Peer-to-peer pregnancy prevention and sexual health education. Internships, GED prep, and work readiness. Ages 5 through 21. 10,000 young people per year.

Today we serve children, youth, and families in four main program areas:
46% increase in cognitive development scores among impoverished preschool children between beginning and end of school year.

New mother Maria, with five-week-old baby Lenni, receives a home visit and child development education from nurse practitioner Frances Brenner.

“One of my primary purposes for these postnatal visits is to help the mom tune into the baby and the baby to tune into the mom. The more babies are held and nurtured and stimulated by language, movement and play, the better their brains will develop. The better they will be able to learn. Our families live in poverty and are under great stress. But when the baby can feel safety, security, and trust—the feeling of being loved—then regardless of income or hardship he or she can move forward.”

Frances Brenner, MS RN, NP
Early Head Start and Head Start
As a therapist, so much of my work is about finding peoples’ strengths. Kush had been labeled as a destructive boy. The school was calling his mother each day to complain. I tried to have him settle down and focus on an activity. When he succeeded, I would say, ‘See! You can do it. You are smart!’ Then we’d try to replicate that success at home and school. I’m always modeling for the parent. The mom sees how I encourage and praise the positive behaviors. Without our intervention, I could imagine Kush losing all self-esteem and interest in his studies. He might have become destructive and lived up to his label. Kush is doing much better now. He even became student of the month! He and his mother were so proud.”

Reshma Shah, LCSW
Project Director, The Asian Outreach Program

“I believe that anyone can change with the right supportive environment. That’s why child abuse prevention is a good fit for me. Most of the parents we see don’t mean to abuse or neglect their children. They love their children. But we usually find that they are carrying deep baggage from their own childhood trauma and they are not aware that they are passing it on. We provide the parents with a supportive environment so they can help themselves first. Then they can have a healthy relationship with their children. I always wanted to help other people—I was just born this way. My team is the same. We don’t do this work for money. We do it because we want to. We really care about the community.”

Zoe Liang, LCSW
Project Director, Prevention Program
Hank Auffarth Family Center

<table>
<thead>
<tr>
<th>SAVING LIVES</th>
<th>85% success rate in preventing psychiatric hospitalizations for children on the brink.</th>
</tr>
</thead>
<tbody>
<tr>
<td>RESTORING A FUTURE</td>
<td>86% less crime, drug use, truancy, and other risk behaviors among kids in our Juvenile Justice Program.</td>
</tr>
</tbody>
</table>
Many of our youth and their families live in tough neighborhoods with few resources or positive options. If we weren’t here, they’d be alone in their homes or hanging out on the streets. Our after-school, evening, and summer programs give low-income and immigrant children the opportunity to make deeper connections to caring adults, to their friends, and to school. They focus on serving their communities and charting a path to high school graduation and college/career readiness. We are providing a life line to a better future."

Deepmalya Ghosh
Director, Youth Development

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Deepmalya Ghosh
Director, Youth Development

We keep kids in school so they can go on to college and career rather than unemployment or jail.

We are there in the critical moments when a child’s life can go in either direction.

You’ll find us in the disadvantaged communities of Queens and Brooklyn, the places where children need us most.

SCHOOL SUCCESS

50% fewer missed school days for youth in our JHS 185 after-school program compared to the rest of the student body.

Chess from 3:30 to 5:30 at Civic Leadership Academy, a New York City public high school. The first hour is a class on strategy. Then theory turns to practice.
Dear Friends:

Our economy and our society need a generation of children who are equipped—educationally and emotionally—for the challenges at hand.

When The Child Center first opened its doors in 1953, childhood was very different than it is today. Parents could send children outside to play with neighbors and never think twice. They didn’t worry about street gangs, drugs and guns. Most children grew up with the support of two parents and even grandparents or nearby aunts and uncles. An 18-year-old could expect to get a decent job with just a high school diploma.

Even though our society has improved in many ways—with greater racial equality under the law and historic improvements in infant and childhood health, to name just two—there is no doubt that during the last 60 years children’s lives have become far more complicated. Young people today are under extreme pressure from a very early age, expected to know and do more. Yet the poor among them have fewer childhood opportunities to develop the skills they need to navigate life. Because the need is greater than ever and because we know we can, we are even more committed to making a difference. But we cannot do it alone. Thank you for your past support. We hope you will continue to stand by us and New York City’s disadvantaged young people. Please support us and join our mission to help at-risk children and youth succeed in life.

Sincerely,

Sandra Hagan, LMSW
Executive Director

Richard Jay
Board President

Financial Highlights

Statement of Activities & Changes in Net Assets
For the year ended June 30, 2012 (with Summarized Totals for 2011)

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenues:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contract and grant services</td>
<td>$19,650,747</td>
<td>$19,178,773</td>
</tr>
<tr>
<td>Patient services, net</td>
<td>$11,589,753</td>
<td>$12,270,410</td>
</tr>
<tr>
<td>Contributions</td>
<td>$585,857</td>
<td>$1,422,903</td>
</tr>
<tr>
<td>In-Kind contributions</td>
<td>$610,641</td>
<td>$893,793</td>
</tr>
<tr>
<td>Fundraising, net of direct expenses of $263,370 and $135,092, respectively</td>
<td>$732,600</td>
<td>$658,226</td>
</tr>
<tr>
<td>Other</td>
<td>$2,873</td>
<td>$24,019</td>
</tr>
<tr>
<td><strong>Total revenues</strong></td>
<td><strong>$33,172,471</strong></td>
<td><strong>$34,448,124</strong></td>
</tr>
<tr>
<td>Expenses:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program services</td>
<td>$29,746,168</td>
<td>$30,778,470</td>
</tr>
<tr>
<td>Supporting services</td>
<td>$3,221,177</td>
<td>$3,650,637</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>$32,967,345</strong></td>
<td><strong>$34,429,107</strong></td>
</tr>
<tr>
<td>Excess of revenues over expenses</td>
<td>$205,126</td>
<td>$19,017</td>
</tr>
<tr>
<td>Net Assets Released From Restrictions</td>
<td>$205,126</td>
<td>$19,017</td>
</tr>
<tr>
<td>Change in net assets</td>
<td>$205,126</td>
<td>$19,017</td>
</tr>
<tr>
<td>Net Assets, Beginning Of Year</td>
<td>$111,933</td>
<td>$92,916</td>
</tr>
<tr>
<td><strong>Net Assets, End Of Year</strong></td>
<td><strong>$317,059</strong></td>
<td><strong>$111,933</strong></td>
</tr>
</tbody>
</table>

To see our complete audited financial statement, please visit www.childcenterny.org.

Who We Serve

By Program

- Counseling: 30%
- Youth Development: 55%
- Child Abuse Prevention: 11%
- Early Childhood: 4%

By Ethnicity

- African-American: 39%
- Latino: 29%
- Caucasian: 5%
- Asian-American: 17%
- Mixed and Other: 10%

How We Spend Our Money

- Administration and Fundraising: 10%
- Programs and Services: 90%

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Sincerely,

Sandra Hagan, LMSW
Executive Director

Richard Jay
Board President
Thanks to our Supporters

We deeply appreciate the following corporations, foundations, and individuals whose generous gifts supported our life-changing programs in 2012.

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- Rosen Foundation
- Single Stop, USA

$50,000+
- Richard & Pat Jay UBS AG
- Xcel University/Netta World Peace

$25,000+
- Anonymous
- Peter & Charlotte Bolland
- Display Technologies
- Frances L. & Edwin L. Cummings Memorial Fund

J & K Pi Family Foundation
- Hyde and Watson Foundation
- Huntsman Gay Global Capital

Konrad S. Feldman & Jennie Foote Feldman
- Capital One Bank
- Astoria Federal Savings

Anonymous
- New York Community Bank Foundation
- Korean American Community Foundation

Robert & Trudy Gottesman
- Frances L. & Edwin L. Cummings Memorial Fund

Joseph Dionne
- Peter & Charlotte Bolland

$25,000+
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- Hyde and Watson Foundation
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- Korean American Community Foundation

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$10,000+
- Astoria Federal Savings
- The Barker Welfare Foundation
- The Beautiful Foundation USA
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- Paul & Goldie Winn
- Xtrane, Inc.
- Yelp Queens

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- Yelp Queens

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- John L. Ong

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$5+
- Lisa & Jeannine Shufro
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Irving Weintraub

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Executive Director
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Associate Executive Director
Jennifer Dudley
Director of Development
Deepaknath Ghosh, LMSW
Director of Youth Development

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"Being a part of The Child Center has helped me feel like I am making a difference—however small—in the lives of children and families so close to our home here in New York City. And what a gift that is to me! And how thankful I am to be a part of a place so committed to making the world a better place.”

Adam Schwartz
Board Member
Managing Director, First Manhattan Company

Special thanks to the City Council of NY and the Queens delegation for their generous support.

Brian Rice
Swe & Marge Richman
RJL Charitable Foundation
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Gail R. Rosen
Jeramy Rosen
Ed Ross
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Suzanne Schiechter
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ed Ross
Jeremy Rosen
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Special thanks to the City Council of NY and the Queens delegation for their generous support.

Douglas Elliman Property Management—
Richard Connelly
Clancy & Clancy Brokerage Ltd.
Robert Borst
Edward Bright
Co-Tel Communications
Clancy & Clancy Brokerage Ltd.
Richard Connelly
Douglas Elliman Property Management—
Big Six Towers
Richard & Eileen Epstein
Essex Financial Services
F1 Consulting, Inc.
Steven Falkoff
Five Star Advertising
Jason and Jessica Carmise

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Adam Schwartz
Board Member
Managing Director, First Manhattan Company

Linda Rodriguez, MA Ed.
Director of Early Childhood Education
Roland Young
Director of Human Resources & Administration

Tony Racicoppo
Marge Richman
Rudolph Robinson
Wendy Schildwachter
Sher Sparano
Steven Spirlina
Alan Stein
*deceased
“The Child Center of NY does amazing work for young people, with a staff that sets high expectations and cares deeply about children and youth. The Child Center is also an important collaborator and thought leader in advancing the whole field of youth development.”

Alison Overseth
Executive Director
Partnership for After School Education (PASE)

―

“For decades, The Child Center has been a vital resource in New York City and a source of strength for thousands of young people who are coping with serious problems. I am grateful that The Child Center is here. It is an asset to our borough, our city and our shared future.”

Jeffrion Aubry
Speaker Pro Tempore
New York State Assembly

―

“In our partnership, I have seen The Child Center of NY do a wonderful job of engaging the parents of young children living in poverty. Their Head Start program is helping families build more nurturing homes that will foster children’s healthy development and school success. What they are doing now will impact children for their entire lives.”

Laurie Miller Brotman, Ph.D.
Prevention Science Professor of Child and Adolescent Psychiatry
Department of Child and Adolescent Psychiatry
NYU Child Study Center

―

“As an after-school provider, The Child Center of NY has brought us exceptional staff and additional resources that we wouldn’t otherwise have. They are an integral part of our school, and I feel that the director is just as invested in the success of the children as we are. We are fortunate to have The Child Center as a partner, enriching our students’ lives.”

Phuong Nguyen, Principal
Civic Leadership Academy
New York City Public School Principal

―

The Child Center of NY
60-02 Queens Boulevard
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