



the **child center** of ny

HELPING AT-RISK CHILDREN SUCCEED

2012 Annual Report

Changing the
Future **One Life**
at a Time



1953-2013 **60**
YEARS

Our Mission

To help at-risk children and youth succeed in life.

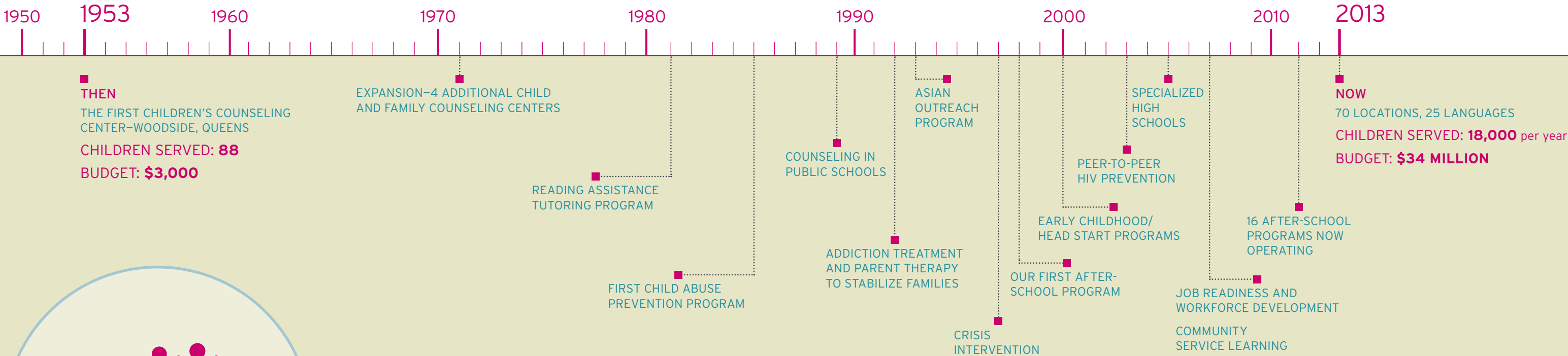
Back in 1953, when a group of parents founded a community counseling center for children, they never could have imagined the impact they would have, nor the number of lives that would be saved over the decades to come.

Today, 60 years later, The Child Center of NY is a major force of positive change, bringing a wealth of education, counseling, and youth development services to thousands of disadvantaged children each day. We are passionately committed to giving vulnerable young people the skills and support they need so they will become healthy, fulfilled, and productive adults.



At one of our after-school programs, kindergartners get extra time to practice math.

60 Years of Impact



Today we serve children, youth, and families in four main program areas:

Early Childhood Education

High quality childcare, preschool, and pre-kindergarten at three centers to ensure that impoverished children—from newborn through age four—develop on track so they can arrive at school ready to learn and succeed. Parent education and guidance. 600 children per year.

Counseling

Our therapists help children and families cope with the problems they face—whether mental illness, substance abuse, behavior problems, or severe traumas, such as the loss of a parent. Referrals for housing, healthcare, food, ESL, and more. 5,500 children per year.

Child Abuse Prevention

Intervention to assess home situations, ensure safety, guide parents, provide therapy and case management to prevent—whenever possible—the need for foster care placement. A 97% success rate. 2,000 children per year.

Youth Development

After-school, summer, and weekend programs that feature homework help, mentoring, sports, and enrichment activities. Peer-to-peer pregnancy prevention and sexual health education. Internships, GED prep, and work readiness. Ages 5 through 21. 10,000 young people per year.

New mother Maria, with five-week-old baby Lenni, receives a home visit and child development education from nurse practitioner Frances Brenner.



HUMAN POTENTIAL

46%

increase in cognitive development scores

among impoverished preschool children between beginning and end of school year.

“One of my primary purposes for these postnatal visits is to help the mom tune into the baby and the baby to tune into the mom. The more babies are held and nurtured and stimulated by language, movement and play, the better their brains will develop. The better they will be able to learn. Our families live in poverty and are under great stress. But when the baby can feel safety, security, and trust—the feeling of being loved—then regardless of income or hardship he or she can move forward.”

Frances Brenner, MS RN, NP
Early Head Start and Head Start



During a family therapy session, Child Center therapist Reshma Shah works with eight-year-old Kush while the boy's mother looks on.



SAVING LIVES

85%

success rate

in preventing psychiatric hospitalizations for children on the brink.

"As a therapist, so much of my work is about finding peoples' strengths.

Kush had been labeled as a destructive boy. The school was calling his mother each day to complain. I tried to have him settle down and focus on an activity. When he succeeded, I would say, 'See! You can do it. You are smart!' Then we'd try to replicate that success at home and school. I'm always modeling for the parent. The mom sees how I encourage and praise the positive behaviors.

Without our intervention, I could imagine Kush losing all self-esteem and interest in his studies. He might have become destructive and lived up to his label. Kush is doing much better now. He even became student of the month! He and his mother were so proud."

Reshma Shah, LCSW
Project Director, The Asian Outreach Program



RESTORING A FUTURE

86%

less crime,

drug use, truancy, and other risk behaviors among kids in our Juvenile Justice Program.



"I believe that anyone can change with the right supportive environment. That's why child abuse prevention is a good fit for me.

Most of the parents we see don't mean to abuse or neglect their children. They love their children. But we usually find that they are carrying deep baggage from their own childhood trauma and they are not aware that they are passing it on. We provide the parents with a supportive environment so they can help themselves first. Then they can have a healthy relationship with their children.

I always wanted to help other people—I was just born this way. My team is the same. We don't do this work for money. We do it because we want to. We really care about the community."

Zoe Liang, LCSW
Project Director, Prevention Program
Hank Auffarth Family Center

Youth Development




Chess from 3:30 to 5:30 at Civic Leadership Academy, a New York City public high school. The first hour is a class on strategy. Then theory turns to practice.



We are there in the critical moments when a child's life can go in either direction.

We keep kids in school so they can go on to college and career rather than unemployment or jail.





SCHOOL SUCCESS

50%

fewer missed school days

for youth in our JHS 185 after-school program compared to the rest of the student body.

“Many of our youth and their families live in tough neighborhoods with few resources or positive options. If we weren’t here, they’d be alone in their homes or hanging out on the streets. Our after-school, evening, and summer programs give low-income and immigrant children the opportunity to make deeper connections to caring adults, to their friends, and to school. They focus on serving their communities and charting a path to high school graduation and college/career readiness. We are providing a life line to a better future.”

Deepmalya Ghosh
Director, Youth Development



You’ll find us in the disadvantaged communities of Queens and Brooklyn, the places where children need us most.

Dear Friends:

Our economy and our society need a generation of children who are equipped—educationally and emotionally—for the challenges at hand.

When The Child Center first opened its doors in 1953, childhood was very different than it is today. Parents could send children outside to play with neighbors and never think twice. They didn't worry about street gangs, drugs and guns. Most children grew up with the support of two parents and even grandparents or nearby aunts and uncles. An 18-year-old could expect to get a decent job with just a high school diploma.

Even though our society has improved in many ways—with greater racial equality under the law and historic improvements in infant and childhood health, to name just two—there is no doubt that during the last 60 years children's lives have become far more complicated. Young people today are under extreme pressure from a very early age, expected to know and do more. Yet the poor among them have fewer childhood opportunities to develop the skills they need to navigate life. We find them left by themselves to watch TV, go on the internet or play violent video games. Many do not spend out-of-school time with other kids learning social skills and empathy by playing with others. They also attend schools that prepare them for tests but not for careers and college. Their parents are under extreme financial stress.

All economic indicators tell us that a growing number of poor and at-risk children in New York City are being left behind. They need us more than ever if they are to succeed.

This 60th anniversary is a critical juncture in our history. We have grown to be a high-impact organization, serving 18,000 children a year, and we are

committed to collecting data that proves our interventions work. Most importantly, we now offer so many kinds of services that we can intervene on a number of fronts and really improve children's lives.

In other words: **All the building blocks are in place for us to change the future of a million lives over the next 60 years.** The choices we see are very clear. Invest in human potential now so that at-risk children can grow up to become happy, productive citizens who contribute to New York City, or pay a much higher price later as youngsters grow up in the shadows—facing school dropout, chronic unemployment, jail, and a lifetime of health problems.

Because the need is greater than ever and because we know we can, we are even more committed to making a difference. But we cannot do it alone. Thank you for your past support. We hope you will continue to stand by us and New York City's disadvantaged young people. Please support us and join our mission to help at-risk children and youth succeed in life.

Sincerely,
Sandra Hagan
Sandra Hagan, LMSW
Executive Director

Richard Jay
Richard Jay
Board President

Financial Highlights

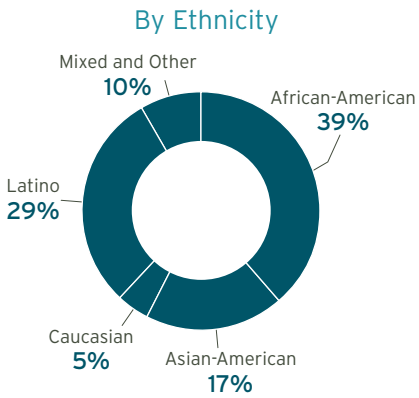
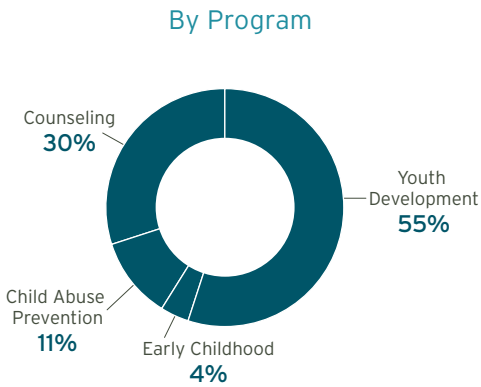
Statement of Activities & Changes in Net Assets

For the year ended June 30, 2012 (with Summarized Totals for 2011)

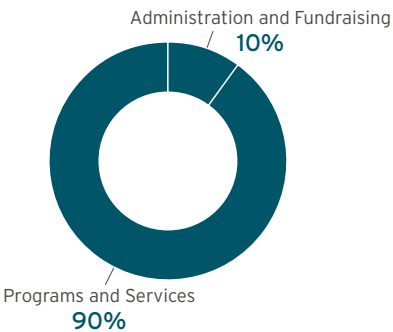
| | Totals | |
|--|---------------|--------------|
| | 2012 | 2011 |
| Revenues: | | |
| Contract and grant services | \$ 19,650,747 | \$19,178,773 |
| Patient services, net | 11,589,753 | 12,270,410 |
| Contributions | 585,857 | 1,422,903 |
| In-Kind contributions | 610,641 | 893,793 |
| Fundraising, net of direct expenses of \$263,370 and \$135,092, respectively | 732,600 | 658,226 |
| Other | 2,873 | 24,019 |
| Total revenues | 33,172,471 | 34,448,124 |
| Expenses: | | |
| Program services | 29,746,168 | 30,778,470 |
| Supporting services | 3,221,177 | 3,650,637 |
| Total expenses | 32,967,345 | 34,429,107 |
| Excess of revenues over expenses | 205,126 | 19,017 |
| Net Assets Released From Restrictions | — | — |
| Change in net assets | 205,126 | 19,017 |
| Net Assets, Beginning of Year | 111,933 | 92,916 |
| Net Assets, End of Year | \$ 317,059 | \$ 111,933 |

To see our complete audited financial statement, please visit www.childcenterny.org.

Who We Serve



How We Spend Our Money



Thanks to our Supporters

We deeply appreciate the following corporations, foundations, and individuals whose generous gifts supported our life-changing programs in 2012.

\$100,000+

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Robin Hood Foundation
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\$50,000+

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Director of Youth Development

“Being a part of The Child Center has helped me feel like I am making a difference–however small–in the lives of children and families so close to our home here in New York City. And what a gift that is to me! And how thankful I am to be a part of a place so committed to making the world a better place.”

Adam Schwartz
Board Member
Managing Director, First Manhattan Company



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"The Child Center of NY does amazing work for young people, with a staff that sets high expectations and cares deeply about children and youth. The Child Center is also an important collaborator and thought leader in advancing the whole field of youth development."

Alison Overseth
Executive Director
Partnership for After School Education (PASE)

"For decades, The Child Center has been a vital resource in New York City and a source of strength for thousands of young people who are coping with serious problems. I am grateful that The Child Center is here. It is an asset to our borough, our city and our shared future."

Jeffrion Aubry
Speaker Pro Tempore
New York State Assembly

"In our partnership, I have seen The Child Center of NY do a wonderful job of engaging the parents of young children living in poverty. Their Head Start program is helping families build more nurturing homes that will foster children's healthy development and school success. What they are doing now will impact children for their entire lives."

Laurie Miller Brotman, Ph.D.
Prevention Science Professor of Child and Adolescent Psychiatry
Department of Child and Adolescent Psychiatry
NYU Child Study Center



"As an after-school provider, The Child Center of NY has brought us exceptional staff and additional resources that we wouldn't otherwise have. They are an integral part of our school, and I feel that the director is just as invested in the success of the children as we are. We are fortunate to have The Child Center as a partner, enriching our students' lives."

Phuong Nguyen, Principal
Civic Leadership Academy
New York City Public School Principal

the **child center** of ny

HELPING AT-RISK CHILDREN SUCCEED

The Child Center of NY

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